

2024 Proposed Budget
with \$85 Membership Fee

2024 PROPOSED ZERO-BASED BUDGET					
BASED ON AN \$85 MEMBERSHIP FEE, A \$46 NCGA FEE. AND 67 MEMBERS					
INCOME			Estimated	Actual	Balance
2024 Memberships [(67-6) X \$39]			\$2,379.00		\$2,379.00
PWA One-Time Cash Infusion			\$1,000.00		\$1,000.00
"Income" is the number of members (minus the board members) multiplied by the amount of Membership dues that are NOT sent to NCGA for registration				\$0.00	\$0.00
\$85 - \$46 = \$39			\$3,379.00	\$0.00	\$3,379.00
EXPENSES			Estimated	Actual	Balance
Officer Dues: 6 @ \$46 e	Officer membership paid by Club		\$276.00		\$276.00
State Tournament: 10 @ \$50 + \$150 raffle prizes			\$650.00		\$650.00
State Tournament: 10 @ \$25 (Team 2)			\$250.00		\$250.00
Chairperson Fees: (14 @ \$35)			\$490.00		\$490.00
Bottle Tourney Contribution			\$100.00		\$100.00
2PBB Club Championship Contribution			\$200.00		\$200.00
Club Championship Contribution			\$100.00		\$100.00
Club Picnic			\$400.00		\$400.00
NCGA EVENTS (\$75 max reimbursement per person that advances			\$300.00		\$300.00
The Club reimburses members that qualify for FINAL competitions at \$75 maximum per event.					\$0.00
Web Hosting	\$30/mo		\$360.00		\$360.00
Discretionary Expenses	Trophy Engraving		\$100.00		\$100.00
Hole-in-One Expenses			\$0.00		\$0.00
			\$3,226.00	\$0.00	\$3,226.00
Note: The 2024 Budget is very generous for many line items due to the infusion of \$1,000 from PWA. We expect PWA's support to be reduced in 2025 and correspondingly, so will our budget for a few line items.					