

2025 Proposed Budget
with \$85 Membership Fee

2025 PROPOSED ZERO-BASED BUDGET				
BASED ON AN \$85 MEMBERSHIP FEE, A \$46 NCGA FEE. AND 71 MEMBERS				
		2025		Total
INCOME				
2025 Memberships [(71-6-7) x \$39 + (7 x \$19)]		\$2,395.00		\$2,395.00
PWA Estimated Annual Donation		\$300.00		\$300.00
"Income" is the number of members (minus 6 board members) multiplied by the \$39 of Membership dues that are directed to the club for club events.				
In 2025, 7 new members only paid \$19 toward club dues.				
		\$2,695.00		\$2,695.00
EXPENSES				
Officer Dues: 6 @ \$46 e		\$276.00		\$276.00
State Tournament: 10 @ \$50 + \$150 raffle prizes		\$650.00		\$650.00
State Tournament: 10 @ \$25 (Team 2)		\$250.00		\$250.00
Chairperson Fees: (13 @ \$50)		\$650.00		\$650.00
Bottle Tourney Contribution		\$100.00		\$100.00
2PBB Club Championship Contribution		\$200.00		\$200.00
Club Championship Contribution		\$120.00		\$120.00
Club Picnic		\$400.00		\$400.00
NCGA EVENTS (\$75 max reimbursement per person that advances		\$300.00		\$300.00
The Club reimburses members that qualify for FINAL competitions at \$75 maximum per event.				
Web Hosting - prepaid thru 2025.		\$0.00		\$0.00
Discretionary Expenses Trophy Engraving		\$100.00		\$100.00
Hole-in-One Expenses		\$0.00		\$0.00
		\$3,046.00		\$3,046.00

Note: The 2025 Expenses exceeds Income by about \$350. In 2024, our budget was augmented by a very generous one-time donation of \$1,000 from PWA. We expect PWA's support to continue to be approximately \$300/year. CCGC's budget is in very good shape for 2025.